

## Financials Fiscal year ending June 30, 2023

Numbers are subject to change upon the completion of an independent audit. A copy of the independent auditor's report by Frankel Zacharia will be available for review from the NCHS Finance Department.



**\$38,726,875.86**  
Beginning of the Year

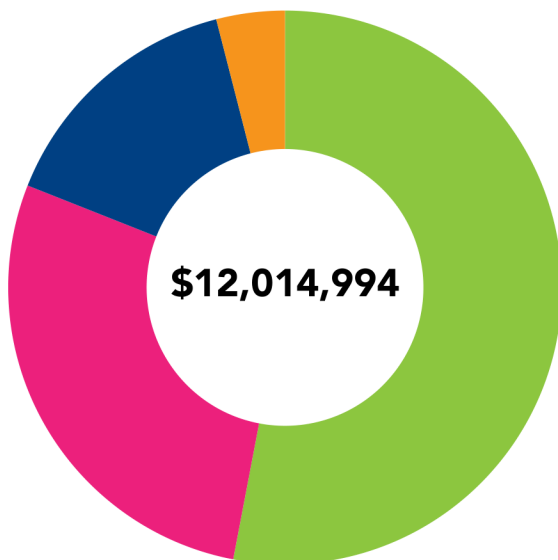


**-\$1,137,989.70**  
Net Change

**\$39,864,865.56**  
End of the Year

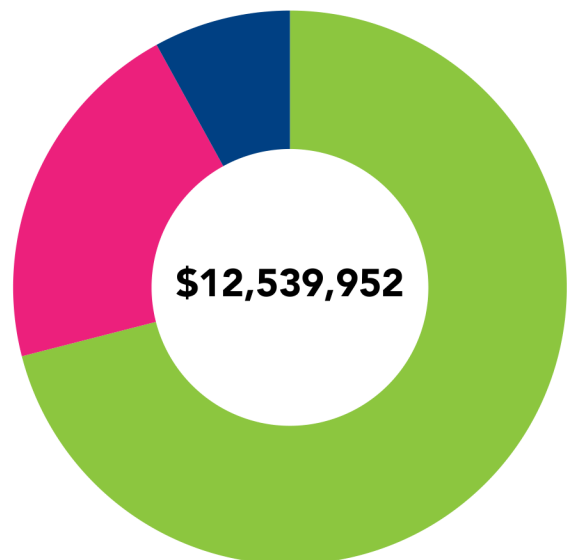


### Support & Revenue



■ 53% Program Services   
 ■ 28% Endowment  
■ 15% Contributions and Grants   
 ■ 4% Bequests

### Expenditures



■ 71% Program Services   
 ■ 21% Administration  
■ 8% Resource Development & Communications